



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400513	PENGADILAN TINGGI BENGKULU	016	PAGU	0	271,840,000	0	0	0	0	0	0	0	271,840,000	
				REALISASI	0.00%	194,263,600	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	194,263,600		
				PERSENTASE		(71.46%)							(71.46%)		
				SISA	0	77,576,400	0	0	0	0	0	0	77,576,400		
TOTAL				PAGU	0	271,840,000	0	0	0	0	0	0	0	271,840,000	
				REALISASI		194,263,600									194,263,600
				PERSENTASE	(0.00%)	(71.46%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(71.46%)
				SISA	0	77,576,400	0	0	0	0	0	0	77,576,400		