



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,301,502,000	3,480,398,000	658,500,000	0	0	0	0	0	0	23,440,400,000
				REALISASI	12,345,467,098	2,077,055,898	643,580,994	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,066,103,990
				PERSENTASE	(63.96%)	(59.68%)	(97.73%)						(64.27%)	
				SISA	6,956,034,902	1,403,342,102	14,919,006	0	0	0	0	0	0	8,374,296,010
TOTAL				PAGU	19,301,502,000	3,480,398,000	658,500,000	0	0	0	0	0	0	23,440,400,000
				REALISASI	12,345,467,098	2,077,055,898	643,580,994	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(63.96%)	(59.68%)	(97.73%)						(64.27%)	
				SISA	6,956,034,902	1,403,342,102	14,919,006	0	0	0	0	0	0	8,374,296,010