



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,061,502,000	3,311,375,000	824,166,000	0	0	0	0	0	0	21,197,043,000
				REALISASI	15,839,261,602	2,842,397,300	657,970,994	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,339,629,896
				PERSENTASE	(92.84%)	(85.84%)	(79.83%)						(91.24%)	
				SISA	1,222,240,398	468,977,700	166,195,006	0	0	0	0	0	0	1,857,413,104
TOTAL				PAGU	17,061,502,000	3,311,375,000	824,166,000	0	0	0	0	0	0	21,197,043,000
				REALISASI	15,839,261,602	2,842,397,300	657,970,994	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(92.84%)	(85.84%)	(79.83%)						(91.24%)	
				SISA	1,222,240,398	468,977,700	166,195,006	0	0	0	0	0	0	1,857,413,104