



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,061,502,000	3,311,375,000	824,166,000	0	0	0	0	0	0	21,197,043,000
				REALISASI	14,688,256,026	2,481,854,166	648,330,994	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,818,441,186
				PERSENTASE	(86.09%)	(74.95%)	(78.67%)						(84.06%)	
				SISA	2,373,245,974	829,520,834	175,835,006	0	0	0	0	0	0	3,378,601,814
TOTAL				PAGU	17,061,502,000	3,311,375,000	824,166,000	0	0	0	0	0	0	21,197,043,000
				REALISASI	14,688,256,026	2,481,854,166	648,330,994	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				PERSENTASE	(86.09%)	(74.95%)	(78.67%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(84.06%)	
				SISA	2,373,245,974	829,520,834	175,835,006	0	0	0	0	0	0	3,378,601,814