



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,061,502,000	3,311,375,000	824,166,000	0	0	0	0	0	0	21,197,043,000
				REALISASI	13,537,058,659	2,288,176,240	643,580,994	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,468,815,893
				PERSENTASE	(79.34%)	(69.10%)	(78.09%)						(77.69%)	
				SISA	3,524,443,341	1,023,198,760	180,585,006	0	0	0	0	0	0	4,728,227,107
TOTAL				PAGU	17,061,502,000	3,311,375,000	824,166,000	0	0	0	0	0	0	21,197,043,000
				REALISASI	13,537,058,659	2,288,176,240	643,580,994	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(79.34%)	(69.10%)	(78.09%)						(77.69%)	
				SISA	3,524,443,341	1,023,198,760	180,585,006	0	0	0	0	0	0	4,728,227,107