



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,061,502,000	3,311,375,000	824,166,000	0	0	0	0	0	0	21,197,043,000	
				REALISASI	17,029,504,233	3,218,592,124	820,810,994							21,068,907,351	
				PERSENTASE	(99.81%)	(97.20%)	(99.59%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.40%)	
				SISA	31,997,767	92,782,876	3,355,006	0	0	0	0	0	128,135,649		
TOTAL				PAGU	17,061,502,000	3,311,375,000	824,166,000	0	0	0	0	0	0	21,197,043,000	
				REALISASI	17,029,504,233	3,218,592,124	820,810,994								21,068,907,351
				PERSENTASE	(99.81%)	(97.20%)	(99.59%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.40%)
				SISA	31,997,767	92,782,876	3,355,006	0	0	0	0	0	128,135,649		