



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,166,850,000	3,007,079,000	0	0	0	0	0	0	0	20,173,929,000	
				REALISASI	1,089,006,503	47,670,997	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,136,677,500		
				PERSENTASE	(6.34%)	(1.59%)							(5.63%)		
				SISA	16,077,843,497	2,959,408,003	0	0	0	0	0	0	19,037,251,500		
TOTAL				PAGU	17,166,850,000	3,007,079,000	0	0	0	0	0	0	0	20,173,929,000	
				REALISASI	1,089,006,503	47,670,997	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,136,677,500
				PERSENTASE	(6.34%)	(1.59%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(5.63%)
				SISA	16,077,843,497	2,959,408,003	0	0	0	0	0	0	19,037,251,500		