



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU REALISASI PERSENTASE	17,166,850,000 2,367,467,193 (13.79%)	3,007,079,000 1,077,255,684 (35.82%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	20,173,929,000 3,444,722,877 (17.08%)
				SISA	14,799,382,807	1,929,823,316	0	0	0	0	0	0	0	16,729,206,123
TOTAL				PAGU REALISASI PERSENTASE	17,166,850,000 2,367,467,193 (13.79%)	3,007,079,000 1,077,255,684 (35.82%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	20,173,929,000 3,444,722,877 (17.08%)
				SISA	14,799,382,807	1,929,823,316	0	0	0	0	0	0	0	16,729,206,123