



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU REALISASI PERSENTASE	17,166,850,000 3,628,389,183 (21.14%)	3,007,079,000 1,235,732,867 (41.09%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	20,173,929,000 4,864,122,050 (24.11%)
				SISA	13,538,460,817	1,771,346,133	0	0	0	0	0	0	0	15,309,806,950
TOTAL				PAGU REALISASI PERSENTASE	17,166,850,000 3,628,389,183 (21.14%)	3,007,079,000 1,235,732,867 (41.09%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	20,173,929,000 4,864,122,050 (24.11%)
				SISA	13,538,460,817	1,771,346,133	0	0	0	0	0	0	0	15,309,806,950