



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,166,850,000	3,007,079,000	0	0	0	0	0	0	0	20,173,929,000
				REALISASI	6,198,754,299	1,451,127,765	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,649,882,064	
				PERSENTASE	(36.11%)	(48.26%)							(37.92%)	
				SISA	10,968,095,701	1,555,951,235	0	0	0	0	0	0	12,524,046,936	
TOTAL				PAGU	17,166,850,000	3,007,079,000	0	0	0	0	0	0	0	20,173,929,000
				REALISASI	6,198,754,299	1,451,127,765	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(36.11%)	(48.26%)							(37.92%)	
				SISA	10,968,095,701	1,555,951,235	0	0	0	0	0	0	12,524,046,936	