



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,166,850,000	3,000,029,000	217,437,000	0	0	0	0	0	0	20,384,316,000
				REALISASI	12,751,376,798	2,126,949,116	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	14,878,325,914	
				PERSENTASE	(74.28%)	(70.90%)							(72.99%)	
				SISA	4,415,473,202	873,079,884	217,437,000	0	0	0	0	0	0	5,505,990,086
TOTAL				PAGU	17,166,850,000	3,000,029,000	217,437,000	0	0	0	0	0	0	20,384,316,000
				REALISASI	12,751,376,798	2,126,949,116	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(74.28%)	(70.90%)							(72.99%)	
				SISA	4,415,473,202	873,079,884	217,437,000	0	0	0	0	0	0	5,505,990,086