



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,166,850,000	3,000,029,000	217,437,000	0	0	0	0	0	0	20,384,316,000	
				REALISASI	11,460,647,035	1,972,675,016	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,433,322,051	
				PERSENTASE	(66.76%)	(65.76%)							(65.90%)		
				SISA	5,706,202,965	1,027,353,984	217,437,000	0	0	0	0	0	0	6,950,993,949	
TOTAL				PAGU	17,166,850,000	3,000,029,000	217,437,000	0	0	0	0	0	0	20,384,316,000	
				REALISASI	11,460,647,035	1,972,675,016	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	13,433,322,051
				PERSENTASE	(66.76%)	(65.76%)									(65.90%)
				SISA	5,706,202,965	1,027,353,984	217,437,000	0	0	0	0	0	0	6,950,993,949	