



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,166,850,000	3,000,029,000	217,437,000	0	0	0	0	0	0	20,384,316,000
				REALISASI	10,132,208,068	1,769,042,976	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	11,901,251,044	
				PERSENTASE	(59.02%)	(58.97%)							(58.38%)	
				SISA	7,034,641,932	1,230,986,024	217,437,000	0	0	0	0	0	0	8,483,064,956
TOTAL				PAGU	17,166,850,000	3,000,029,000	217,437,000	0	0	0	0	0	0	20,384,316,000
				REALISASI	10,132,208,068	1,769,042,976	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	11,901,251,044
				PERSENTASE	(59.02%)	(58.97%)		(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(58.38%)	
				SISA	7,034,641,932	1,230,986,024	217,437,000	0	0	0	0	0	0	8,483,064,956