



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,166,850,000	3,000,029,000	217,437,000	0	0	0	0	0	0	20,384,316,000
				REALISASI	7,488,926,394	1,673,668,579	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	9,162,594,973	
				PERSENTASE	(43.62%)	(55.79%)							(44.95%)	
				SISA	9,677,923,606	1,326,360,421	217,437,000	0	0	0	0	0	0	11,221,721,027
TOTAL				PAGU	17,166,850,000	3,000,029,000	217,437,000	0	0	0	0	0	0	20,384,316,000
				REALISASI	7,488,926,394	1,673,668,579	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(43.62%)	(55.79%)							(44.95%)	
				SISA	9,677,923,606	1,326,360,421	217,437,000	0	0	0	0	0	0	11,221,721,027