



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,166,850,000	3,000,029,000	217,437,000	0	0	0	0	0	0	20,384,316,000
				REALISASI	14,037,573,967	2,302,038,495								16,339,612,462
				PERSENTASE	(81.77%)	(76.73%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(80.16%)
				SISA	3,129,276,033	697,990,505	217,437,000	0	0	0	0	0	0	4,044,703,538
TOTAL				PAGU	17,166,850,000	3,000,029,000	217,437,000	0	0	0	0	0	0	20,384,316,000
				REALISASI	14,037,573,967	2,302,038,495								16,339,612,462
				PERSENTASE	(81.77%)	(76.73%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(80.16%)
				SISA	3,129,276,033	697,990,505	217,437,000	0	0	0	0	0	0	4,044,703,538