



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400513	PENGADILAN TINGGI BENGKULU	016	PAGU	0	174,500,000	0	0	0	0	0	0	0	174,500,000
				REALISASI		133,150,000								133,150,000
				PERSENTASE	0.00%	(76.30%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(76.30%)
				SISA	0	41,350,000	0	0	0	0	0	0	0	41,350,000
TOTAL				PAGU	0	174,500,000	0	0	0	0	0	0	0	174,500,000
				REALISASI		133,150,000								133,150,000
				PERSENTASE	(0.00%)	(76.30%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(76.30%)
				SISA	0	41,350,000	0	0	0	0	0	0	0	41,350,000