



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	18,048,711,000	3,006,027,000	417,037,000	0	0	0	0	0	0	21,471,775,000
				REALISASI	18,000,872,239	3,000,616,674	416,470,050							21,417,958,963
				PERSENTASE	(99.73%)	(99.82%)	(99.86%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.75%)
				SISA	47,838,761	5,410,326	566,950	0	0	0	0	0	0	53,816,037
TOTAL				PAGU	18,048,711,000	3,006,027,000	417,037,000	0	0	0	0	0	0	21,471,775,000
				REALISASI	18,000,872,239	3,000,616,674	416,470,050							21,417,958,963
				PERSENTASE	(99.73%)	(99.82%)	(99.86%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.75%)
				SISA	47,838,761	5,410,326	566,950	0	0	0	0	0	0	53,816,037