



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	18,048,711,000	3,006,027,000	417,037,000	0	0	0	0	0	0	21,471,775,000
				REALISASI	15,376,752,947	2,554,902,784	217,070,050	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,148,725,781
				PERSENTASE	(85.20%)	(84.99%)	(52.05%)							(84.52%)
				SISA	2,671,958,053	451,124,216	199,966,950	0	0	0	0	0	0	3,323,049,219
TOTAL				PAGU	18,048,711,000	3,006,027,000	417,037,000	0	0	0	0	0	0	21,471,775,000
				REALISASI	15,376,752,947	2,554,902,784	217,070,050	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,148,725,781
				PERSENTASE	(85.20%)	(84.99%)	(52.05%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(84.52%)
				SISA	2,671,958,053	451,124,216	199,966,950	0	0	0	0	0	0	3,323,049,219