



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	18,048,711,000	3,006,027,000	417,037,000	0	0	0	0	0	0	21,471,775,000
				REALISASI	16,668,602,063	2,697,443,459	217,070,050							19,583,115,572
				PERSENTASE	(92.35%)	(89.73%)	(52.05%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(91.20%)
				SISA	1,380,108,937	308,583,541	199,966,950	0	0	0	0	0	0	1,888,659,428
TOTAL				PAGU	18,048,711,000	3,006,027,000	417,037,000	0	0	0	0	0	0	21,471,775,000
				REALISASI	16,668,602,063	2,697,443,459	217,070,050							19,583,115,572
				PERSENTASE	(92.35%)	(89.73%)	(52.05%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(91.20%)
				SISA	1,380,108,937	308,583,541	199,966,950	0	0	0	0	0	0	1,888,659,428