



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400513	PENGADILAN TINGGI BENGKULU	016	PAGU	0	174,500,000	0	0	0	0	0	0	0	174,500,000
				REALISASI		151,748,000								151,748,000
				PERSENTASE	0.00%	(86.96%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(86.96%)
				SISA	0	22,752,000	0	0	0	0	0	0	0	22,752,000
TOTAL				PAGU	0	174,500,000	0	0	0	0	0	0	0	174,500,000
				REALISASI		151,748,000								151,748,000
				PERSENTASE	(0.00%)	(86.96%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(86.96%)
				SISA	0	22,752,000	0	0	0	0	0	0	0	22,752,000