



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,702,214,000	2,890,104,000	0	0	0	0	0	0	0	20,592,318,000
				REALISASI	1,242,681,787	46,115,620	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,288,797,407	
				PERSENTASE	(7.02%)	(1.60%)						0.00%	(6.26%)	
				SISA	16,459,532,213	2,843,988,380	0	0	0	0	0	0	19,303,520,593	
TOTAL				PAGU	17,702,214,000	2,890,104,000	0	0	0	0	0	0	0	20,592,318,000
				REALISASI	1,242,681,787	46,115,620	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,288,797,407
				PERSENTASE	(7.02%)	(1.60%)								(6.26%)
				SISA	16,459,532,213	2,843,988,380	0	0	0	0	0	0	19,303,520,593	