



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,702,214,000	2,890,104,000	0	0	0	0	0	0	0	20,592,318,000
				REALISASI	8,176,176,105	1,683,668,507	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,859,844,612	
				PERSENTASE	(46.19%)	(58.26%)						0.00%	(47.88%)	
				SISA	9,526,037,895	1,206,435,493	0	0	0	0	0	0	10,732,473,388	
TOTAL				PAGU	17,702,214,000	2,890,104,000	0	0	0	0	0	0	0	20,592,318,000
				REALISASI	8,176,176,105	1,683,668,507	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	9,859,844,612
				PERSENTASE	(46.19%)	(58.26%)								(47.88%)
				SISA	9,526,037,895	1,206,435,493	0	0	0	0	0	0	10,732,473,388	